COSLI BUDGET – SUMMER, 2020 - 2024

Housing/Dining (Campus Village) ($117,500)

Additional Meals Away from Dining Room 10,000

Transportation 20,000

Resident Counselors 6,000

Credit Class 6,300

Mountain/Outdoor Weekend 12,025

Student Board Retreat 7,000

Salaries and Stipends

Year Round Support/Office 15,000

Executive Director MOU 30,000

Associate Director MOU 20,000

Activity Fund 5,000

Workshop Activity Supplies/Honorariums 5,000

Student Camp Insurance 5,000

Total $258,825